

## TOTAL ESTIMATES OUTLAYS FOR FY2016 BY HEAD OF EXPENDITURE

| Code         | Head of Expenditure                                       | Main Estimates        |                       |                       |                       | Development<br>Estimates | Total                  |
|--------------|-----------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|------------------------|
|              |                                                           | Running Costs         | Transfers             | Other Outlays         | Total                 |                          |                        |
|              |                                                           | \$                    | \$                    | \$                    | \$                    | \$                       | \$                     |
| A            | Civil List for the President of the Republic of Singapore | 9,491,100             | 0                     | 0                     | 9,491,100             | 0                        | 9,491,100              |
| B            | Attorney-General's Chambers                               | 163,655,000           | 53,800                | 0                     | 163,708,800           | 4,541,200                | 168,250,000            |
| C            | Auditor-General's Office                                  | 33,791,300            | 85,500                | 0                     | 33,876,800            | 782,000                  | 34,658,800             |
| D            | Cabinet Office                                            | 1,079,400             | 0                     | 0                     | 1,079,400             | 0                        | 1,079,400              |
| E            | Judicature                                                | 224,577,300           | 0                     | 0                     | 224,577,300           | 58,862,700               | 283,440,000            |
| F            | Parliament                                                | 33,745,900            | 345,400               | 0                     | 34,091,300            | 1,990,000                | 36,081,300             |
| G            | Presidential Councils                                     | 494,900               | 0                     | 0                     | 494,900               | 0                        | 494,900                |
| H            | Public Service Commission                                 | 2,059,100             | 0                     | 0                     | 2,059,100             | 0                        | 2,059,100              |
| I            | Ministry of Social and Family Development                 | 362,997,300           | 2,037,493,000         | 0                     | 2,400,490,300         | 99,920,900               | 2,500,411,200          |
| J            | Ministry of Defence                                       | 13,287,401,700        | 8,598,300             | 0                     | 13,296,000,000        | 671,000,000              | 13,967,000,000         |
| K            | Ministry of Education                                     | 8,485,022,300         | 3,654,977,700         | 0                     | 12,140,000,000        | 660,000,000              | 12,800,000,000         |
| L            | Ministry of The Environment and Water Resources           | 1,206,075,000         | 15,751,400            | 0                     | 1,221,826,400         | 704,088,300              | 1,925,914,700          |
| M            | Ministry of Finance                                       | 762,441,400           | 93,302,500            | 1,939,000,000         | 2,794,743,900         | 175,267,300              | 2,970,011,200          |
| N            | Ministry of Foreign Affairs                               | 337,695,000           | 109,131,500           | 0                     | 446,826,500           | 76,000,000               | 522,826,500            |
| O            | Ministry of Health                                        | 1,065,063,800         | 8,137,154,300         | 0                     | 9,202,218,100         | 1,797,678,900            | 10,999,897,000         |
| P            | Ministry of Home Affairs                                  | 4,719,402,500         | 41,809,600            | 0                     | 4,761,212,100         | 575,000,000              | 5,336,212,100          |
| Q            | Ministry of Communications and Information                | 959,384,600           | 15,162,200            | 0                     | 974,546,800           | 200,238,900              | 1,174,785,700          |
| R            | Ministry of Law                                           | 166,308,400           | 15,162,400            | 36,605,600            | 218,076,400           | 384,379,000              | 602,455,400            |
| S            | Ministry of Manpower                                      | 602,871,000           | 1,176,129,700         | 0                     | 1,779,000,700         | 13,324,200               | 1,792,324,900          |
| T            | Ministry of National Development                          | 2,399,900,800         | 149,941,600           | 0                     | 2,549,842,400         | 10,992,651,200           | 13,542,493,600         |
| U            | Prime Minister's Office                                   | 397,244,700           | 31,455,100            | 0                     | 428,699,800           | 59,366,600               | 488,066,400            |
| V            | Ministry of Trade and Industry                            | 871,122,400           | 53,676,700            | 0                     | 924,799,100           | 5,662,788,200            | 6,587,587,300          |
| W            | Ministry of Transport                                     | 1,315,598,000         | 31,188,800            | 0                     | 1,346,786,800         | 9,459,952,200            | 10,806,739,000         |
| X            | Ministry of Culture, Community and Youth                  | 1,372,580,900         | 75,989,400            | 0                     | 1,448,570,300         | 563,424,000              | 2,011,994,300          |
|              | <b>Ministries and Organs of State</b>                     | <b>38,780,003,800</b> | <b>15,647,408,900</b> | <b>1,975,605,600</b>  | <b>56,403,018,300</b> | <b>32,161,255,600</b>    | <b>88,564,273,900</b>  |
| Z            | Financial Transfers                                       | 0                     | 2,669,610,000         | 25,365,577,000        | 28,035,187,000        | 0                        | 28,035,187,000         |
| <b>Total</b> |                                                           | <b>38,780,003,800</b> | <b>18,317,018,900</b> | <b>27,341,182,600</b> | <b>84,438,205,300</b> | <b>32,161,255,600</b>    | <b>116,599,460,900</b> |

# MAIN ESTIMATES OUTLAYS FOR FY2016 BY HEAD OF EXPENDITURE

| Code                                | Head of Expenditure                                       | Estimated<br>FY2015   | Revised<br>FY2015     | Estimated<br>FY2016   | Statutory<br>Expenditure<br>FY2016 | Amount to be<br>voted<br>FY2016 |
|-------------------------------------|-----------------------------------------------------------|-----------------------|-----------------------|-----------------------|------------------------------------|---------------------------------|
|                                     |                                                           | \$                    | \$                    | \$                    | \$                                 | \$                              |
| A                                   | Civil List for the President of the Republic of Singapore | 9,491,100             | 9,491,100             | 9,491,100             | 9,491,100                          | 0                               |
| B                                   | Attorney-General's Chambers                               | 145,418,500           | 144,796,500           | 163,708,800           | 2,008,500                          | 161,700,300                     |
| C                                   | Auditor-General's Office                                  | 32,178,500            | 29,591,900            | 33,876,800            | 158,300                            | 33,718,500                      |
| D                                   | Cabinet Office                                            | 1,080,000             | 973,000               | 1,079,400             | 0                                  | 1,079,400                       |
| E                                   | Judicature                                                | 216,128,500           | 210,176,700           | 224,577,300           | 6,686,800                          | 217,890,500                     |
| F                                   | Parliament                                                | 32,615,100            | 32,615,100            | 34,091,300            | 753,700                            | 33,337,600                      |
| G                                   | Presidential Councils                                     | 591,400               | 489,400               | 494,900               | 0                                  | 494,900                         |
| H                                   | Public Service Commission                                 | 2,073,900             | 1,985,500             | 2,059,100             | 2,059,100                          | 0                               |
| I                                   | Ministry of Social and Family Development                 | 2,007,381,300         | 2,121,243,700         | 2,400,490,300         | 0                                  | 2,400,490,300                   |
| J                                   | Ministry of Defence                                       | 12,691,000,000        | 12,691,000,000        | 13,296,000,000        | 0                                  | 13,296,000,000                  |
| K                                   | Ministry of Education                                     | 11,400,000,000        | 11,400,000,000        | 12,140,000,000        | 0                                  | 12,140,000,000                  |
| L                                   | Ministry of The Environment and Water Resources           | 1,174,711,200         | 1,135,241,300         | 1,221,826,400         | 0                                  | 1,221,826,400                   |
| M                                   | Ministry of Finance                                       | 2,188,290,900         | 2,641,219,400         | 2,794,743,900         | 2,027,318,500                      | 767,425,400                     |
| N                                   | Ministry of Foreign Affairs                               | 444,279,100           | 459,661,600           | 446,826,500           | 0                                  | 446,826,500                     |
| O                                   | Ministry of Health                                        | 7,645,726,700         | 7,772,926,700         | 9,202,218,100         | 0                                  | 9,202,218,100                   |
| P                                   | Ministry of Home Affairs                                  | 4,416,468,500         | 4,382,800,000         | 4,761,212,100         | 0                                  | 4,761,212,100                   |
| Q                                   | Ministry of Communications and Information                | 911,002,200           | 877,075,200           | 974,546,800           | 0                                  | 974,546,800                     |
| R                                   | Ministry of Law                                           | 229,947,400           | 214,100,100           | 218,076,400           | 0                                  | 218,076,400                     |
| S                                   | Ministry of Manpower                                      | 1,454,043,600         | 1,353,115,300         | 1,779,000,700         | 0                                  | 1,779,000,700                   |
| T                                   | Ministry of National Development                          | 1,448,785,200         | 1,371,958,700         | 2,549,842,400         | 0                                  | 2,549,842,400                   |
| U                                   | Prime Minister's Office                                   | 422,778,500           | 398,582,200           | 428,699,800           | 0                                  | 428,699,800                     |
| V                                   | Ministry of Trade and Industry                            | 751,955,800           | 793,001,300           | 924,799,100           | 0                                  | 924,799,100                     |
| W                                   | Ministry of Transport                                     | 792,920,700           | 804,085,500           | 1,346,786,800         | 0                                  | 1,346,786,800                   |
| X                                   | Ministry of Culture, Community and Youth                  | 1,779,933,200         | 1,796,815,900         | 1,448,570,300         | 0                                  | 1,448,570,300                   |
| Z                                   | Financial Transfers                                       | 28,185,340,000        | 26,056,840,000        | 28,035,187,000        | 0                                  | 28,035,187,000                  |
| <b>Total, MAIN ESTIMATES</b>        |                                                           | <b>78,384,141,300</b> | <b>76,699,786,100</b> | <b>84,438,205,300</b> | <b>2,048,476,000</b>               | <b>82,389,729,300</b>           |
| Less :                              | Expenses on Land Sales                                    | 49,683,000            | 36,852,700            | 36,605,600            | 0                                  | 36,605,600                      |
|                                     | Expenses on Investments                                   | 1,435,000,000         | 1,880,000,000         | 1,939,000,000         | 1,939,000,000                      | 0                               |
|                                     | Transfers from Consolidated Revenue Account               | 22,519,810,000        | 21,519,810,000        | 25,365,577,000        | 0                                  | 25,365,577,000                  |
| <b>Total, OPERATING EXPENDITURE</b> |                                                           | <b>54,379,648,300</b> | <b>53,263,123,400</b> | <b>57,097,022,700</b> | <b>109,476,000</b>                 | <b>56,987,546,700</b>           |

# DEVELOPMENT ESTIMATES OUTLAYS FOR FY2016 BY HEAD OF EXPENDITURE

| Code                                  | Head of Expenditure                             | Estimated             | Revised               | Amount to be voted    |
|---------------------------------------|-------------------------------------------------|-----------------------|-----------------------|-----------------------|
|                                       |                                                 | FY2015                | FY2015                | Estimated<br>FY2016   |
|                                       |                                                 | \$                    | \$                    | \$                    |
| B                                     | Attorney-General's Chambers                     | 3,173,200             | 2,703,500             | 4,541,200             |
| C                                     | Auditor-General's Office                        | 50,000                | 264,200               | 782,000               |
| E                                     | Judicature                                      | 45,055,700            | 44,368,500            | 58,862,700            |
| F                                     | Parliament                                      | 2,508,900             | 2,508,900             | 1,990,000             |
| I                                     | Ministry of Social and Family Development       | 115,591,300           | 115,064,900           | 99,920,900            |
| J                                     | Ministry of Defence                             | 431,000,000           | 431,000,000           | 671,000,000           |
| K                                     | Ministry of Education                           | 700,000,000           | 700,000,000           | 660,000,000           |
| L                                     | Ministry of The Environment and Water Resources | 579,247,400           | 566,925,700           | 704,088,300           |
| M                                     | Ministry of Finance                             | 178,657,400           | 58,616,900            | 175,267,300           |
| N                                     | Ministry of Foreign Affairs                     | 45,000,000            | 15,000,000            | 76,000,000            |
| O                                     | Ministry of Health                              | 1,645,498,700         | 1,474,158,000         | 1,797,678,900         |
| P                                     | Ministry of Home Affairs                        | 582,336,800           | 465,000,000           | 575,000,000           |
| Q                                     | Ministry of Communications and Information      | 264,133,000           | 298,060,000           | 200,238,900           |
| R                                     | Ministry of Law                                 | 327,810,000           | 326,658,500           | 384,379,000           |
| S                                     | Ministry of Manpower                            | 24,289,900            | 26,028,800            | 13,324,200            |
| T                                     | Ministry of National Development                | 10,484,798,500        | 10,042,075,800        | 10,992,651,200        |
| U                                     | Prime Minister's Office                         | 57,854,400            | 40,316,700            | 59,366,600            |
| V                                     | Ministry of Trade and Industry                  | 3,875,084,000         | 3,609,336,400         | 5,662,788,200         |
| W                                     | Ministry of Transport                           | 10,495,765,500        | 10,672,907,200        | 9,459,952,200         |
| X                                     | Ministry of Culture, Community and Youth        | 930,705,100           | 803,938,400           | 563,424,000           |
| <b>Total, DEVELOPMENT ESTIMATES</b>   |                                                 | <b>30,788,559,800</b> | <b>29,694,932,400</b> | <b>32,161,255,600</b> |
| Less :                                | Land-Related Expenditure                        | 2,160,408,800         | 1,581,573,100         | 2,367,075,000         |
|                                       | Loans                                           | 9,120,306,700         | 8,430,924,500         | 10,791,080,000        |
|                                       | Loan Repayments                                 | 5,094,698,700         | 5,169,392,200         | 5,017,615,900         |
|                                       | Net Lending                                     | 4,025,608,000         | 3,261,532,300         | 5,773,464,100         |
| <b>Total, DEVELOPMENT EXPENDITURE</b> |                                                 | <b>19,507,844,300</b> | <b>19,682,434,800</b> | <b>19,003,100,600</b> |

## ESTIMATED OUTLAYS FOR FY2016 BY OBJECT CLASS

| Code | Object Class                                                         | Actual<br>FY2014        | Estimated<br>FY2015     | Revised<br>FY2015       | Estimated<br>FY2016     | Change over FY2015     |              |
|------|----------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|--------------|
|      | <b>MAIN ESTIMATES OUTLAYS</b>                                        | <b>\$64,957,871,926</b> | <b>\$78,384,141,300</b> | <b>\$76,699,786,100</b> | <b>\$84,438,205,300</b> | <b>\$7,738,419,200</b> | <b>10.1%</b> |
|      | <b>OPERATING EXPENDITURE</b>                                         | <b>\$46,541,458,528</b> | <b>\$54,379,648,300</b> | <b>\$53,263,123,400</b> | <b>\$57,097,022,700</b> | <b>\$3,833,899,300</b> | <b>7.2%</b>  |
|      | <i>RUNNING COSTS</i>                                                 | <i>\$31,423,109,287</i> | <i>\$35,261,684,400</i> | <i>\$35,374,299,300</i> | <i>\$38,780,003,800</i> | <i>\$3,405,704,500</i> | <i>9.6%</i>  |
|      | <b>Expenditure on Manpower</b>                                       | <b>\$7,409,285,113</b>  | <b>\$8,062,738,200</b>  | <b>\$8,115,093,700</b>  | <b>\$8,666,567,300</b>  | <b>\$551,473,600</b>   | <b>6.8%</b>  |
| 1100 | Civil List (Manpower)                                                | 5,727,591               | 5,856,900               | 5,856,900               | 5,856,900               | 0                      | 0.0          |
| 1200 | Political Appointments                                               | 38,088,881              | 40,007,200              | 41,857,300              | 45,207,500              | 3,350,200              | 8.0          |
| 1300 | Parliamentary Appointments                                           | 20,970,991              | 21,106,200              | 21,048,000              | 21,599,300              | 551,300                | 2.6          |
| 1400 | Other Statutory Appointments                                         | 40,697,086              | 49,031,200              | 49,307,000              | 48,574,500              | -732,500               | -1.5         |
| 1500 | Permanent Staff                                                      | 7,116,843,757           | 7,747,527,300           | 7,788,735,500           | 8,310,844,700           | 522,109,200            | 6.7          |
| 1600 | Temporary, Daily-Rated & Other Staff                                 | 186,956,807             | 194,209,400             | 208,289,000             | 229,484,400             | 21,195,400             | 10.2         |
| 1800 | Personnel Central Vote                                               | 0                       | 5,000,000               | 0                       | 5,000,000               | 5,000,000              | n.a.         |
|      | <b>Other Operating Expenditure</b>                                   | <b>\$16,097,407,071</b> | <b>\$17,757,092,100</b> | <b>\$17,684,649,800</b> | <b>\$18,685,638,300</b> | <b>\$1,000,988,500</b> | <b>5.7%</b>  |
| 2100 | Consumption of Products & Services                                   | 3,762,894,368           | 4,468,687,100           | 4,337,170,000           | 4,792,151,900           | 454,981,900            | 10.5         |
| 2200 | Civil List (Others)                                                  | 2,294,911               | 3,634,200               | 3,634,200               | 3,634,200               | 0                      | 0.0          |
| 2300 | Manpower Development                                                 | 199,320,776             | 228,115,600             | 214,742,900             | 199,143,000             | -15,599,900            | -7.3         |
| 2400 | International & Public Relations, Public Communications              | 198,828,063             | 321,060,100             | 367,780,600             | 303,447,800             | -64,332,800            | -17.5        |
| 2600 | Programmes Central Vote                                              | 0                       | 10,000,000              | 0                       | 10,000,000              | 10,000,000             | n.a.         |
| 2700 | Asset Acquisition                                                    | 112,065,526             | 109,002,600             | 143,175,900             | 155,656,900             | 12,481,000             | 8.7          |
| 2800 | Miscellaneous                                                        | 14,753,751              | 15,319,000              | 18,863,100              | 15,406,800              | -3,456,300             | -18.3        |
| 2900 | Military Expenditure                                                 | 11,807,249,676          | 12,601,273,500          | 12,599,283,100          | 13,206,197,700          | 606,914,600            | 4.8          |
|      | <b>Grants, Subventions &amp; Capital Injections to Organisations</b> | <b>\$7,916,417,103</b>  | <b>\$9,441,854,100</b>  | <b>\$9,574,555,800</b>  | <b>\$11,427,798,200</b> | <b>\$1,853,242,400</b> | <b>19.4%</b> |
| 3100 | Grants, Subventions & Capital Injections to Statutory Boards         | 4,274,856,374           | 5,486,737,900           | 5,510,664,200           | 7,123,480,300           | 1,612,816,100          | 29.3         |
| 3200 | Grants, Subventions & Capital Injections to Educational Institutions | 3,220,238,465           | 3,426,073,800           | 3,466,121,600           | 3,696,312,700           | 230,191,100            | 6.6          |
| 3400 | Grants, Subventions & Capital Injections to Other Organisations      | 421,322,264             | 529,042,400             | 597,770,000             | 608,005,200             | 10,235,200             | 1.7          |
|      | <i>TRANSFERS</i>                                                     | <i>\$15,118,349,242</i> | <i>\$19,117,963,900</i> | <i>\$17,888,824,100</i> | <i>\$18,317,018,900</i> | <i>\$428,194,800</i>   | <i>2.4%</i>  |
| 3500 | Social Transfers to Individuals                                      | 2,543,132,489           | 3,375,915,100           | 3,178,561,200           | 4,178,141,300           | 999,580,100            | 31.4         |
| 3600 | Transfers to Institutions & Organisations                            | 8,596,277,020           | 9,940,124,600           | 9,985,383,800           | 11,252,123,600          | 1,266,739,800          | 12.7         |
| 3700 | Special Transfers                                                    | 3,856,237,594           | 5,665,530,000           | 4,537,030,000           | 2,669,610,000           | -1,867,420,000         | -41.2        |
| 3800 | International Organisations & Overseas Development Assistance        | 122,702,139             | 136,394,200             | 187,849,100             | 217,144,000             | 29,294,900             | 15.6         |
|      | <b>OTHER CONSOLIDATED FUND OUTLAYS</b>                               | <b>\$18,416,413,397</b> | <b>\$24,004,493,000</b> | <b>\$23,436,662,700</b> | <b>\$27,341,182,600</b> | <b>\$3,904,519,900</b> | <b>16.7%</b> |
| 4100 | Expenses on Land Sales                                               | 51,527,913              | 49,683,000              | 36,852,700              | 36,605,600              | -247,100               | -0.7         |
| 4200 | Expenses on Investments                                              | 1,373,393,536           | 1,435,000,000           | 1,880,000,000           | 1,939,000,000           | 59,000,000             | 3.1          |
| 4500 | Transfers from Consolidated Revenue Account                          | 16,991,491,949          | 22,519,810,000          | 21,519,810,000          | 25,365,577,000          | 3,845,767,000          | 17.9         |

| Code | Object Class                                    | Actual<br>FY2014        | Estimated<br>FY2015      | Revised<br>FY2015        | Estimated<br>FY2016      | Change over FY2015      |              |
|------|-------------------------------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------|
|      | <b>DEVELOPMENT ESTIMATES<br/>OUTLAYS</b>        | <b>\$20,399,077,795</b> | <b>\$30,788,559,800</b>  | <b>\$29,694,932,400</b>  | <b>\$32,161,255,600</b>  | <b>\$2,466,323,200</b>  | <b>8.3%</b>  |
|      | <b>DEVELOPMENT EXPENDITURE</b>                  | <b>\$13,963,055,142</b> | <b>\$19,507,844,300</b>  | <b>\$19,682,434,800</b>  | <b>\$19,003,100,600</b>  | <b>-\$679,334,200</b>   | <b>-3.5%</b> |
| 5100 | Government Development                          | 4,654,050,848           | 5,618,891,500            | 5,211,007,000            | 6,788,959,400            | 1,577,952,400           | 30.3         |
| 5200 | Grants & Capital Injections to<br>Organisations | 9,309,004,295           | 13,888,952,800           | 14,471,427,800           | 12,214,141,200           | -2,257,286,600          | -15.6        |
|      | <b>OTHER DEVELOPMENT FUND<br/>OUTLAYS</b>       | <b>\$6,436,022,652</b>  | <b>\$11,280,715,500</b>  | <b>\$10,012,497,600</b>  | <b>\$13,158,155,000</b>  | <b>\$3,145,657,400</b>  | <b>31.4%</b> |
| 5500 | Land-Related Expenditure                        | 1,367,515,468           | 2,160,408,800            | 1,581,573,100            | 2,367,075,000            | 785,501,900             | 49.7         |
| 5600 | Loans                                           | 5,068,507,185           | 9,120,306,700            | 8,430,924,500            | 10,791,080,000           | 2,360,155,500           | 28.0         |
|      | Loan Repayments <sup>1</sup>                    | 5,870,515,499           | 5,094,698,700            | 5,169,392,200            | 5,017,615,900            | -151,776,300            | -2.9         |
|      | Net Lending                                     | -802,008,314            | 4,025,608,000            | 3,261,532,300            | 5,773,464,100            | 2,511,931,800           | 77.0         |
|      | <b>TOTAL OUTLAYS</b>                            | <b>\$85,356,949,721</b> | <b>\$109,172,701,100</b> | <b>\$106,394,718,500</b> | <b>\$116,599,460,900</b> | <b>\$10,204,742,400</b> | <b>9.6%</b>  |
|      | Less :                                          |                         |                          |                          |                          |                         |              |
|      | Other Consolidated Fund Outlays                 | 18,416,413,397          | 24,004,493,000           | 23,436,662,700           | 27,341,182,600           | 3,904,519,900           | 16.7         |
|      | Other Development Fund Outlays                  | 6,436,022,652           | 11,280,715,500           | 10,012,497,600           | 13,158,155,000           | 3,145,657,400           | 31.4         |
|      | <b>TOTAL EXPENDITURE</b>                        | <b>\$60,504,513,671</b> | <b>\$73,887,492,600</b>  | <b>\$72,945,558,200</b>  | <b>\$76,100,123,300</b>  | <b>\$3,154,565,100</b>  | <b>4.3%</b>  |

<sup>1</sup> Repayments of government loans by Statutory Boards and public enterprises.

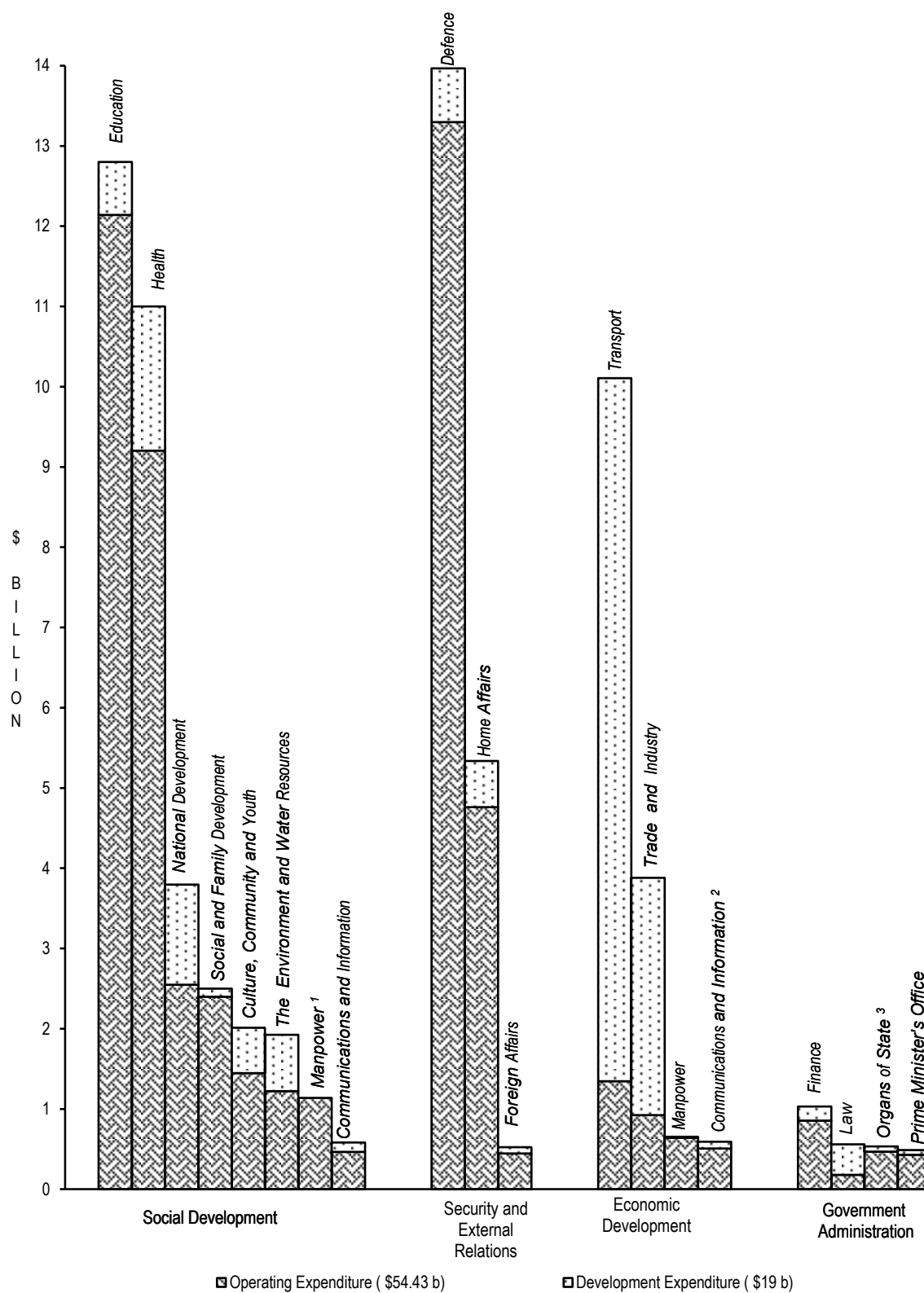
## TOTAL EXPENDITURE FOR FY2016 BY SECTOR AND MINISTRY

| Sector/Ministry                             | Operating<br>\$       | Expenditure<br>% Allocation | Development<br>\$     | Expenditure<br>% Allocation | Total<br>\$           | Expenditure<br>% Allocation |
|---------------------------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|
| <b>SOCIAL DEVELOPMENT</b>                   | <b>30,567,633,800</b> | <b>56.2</b>                 | <b>5,187,378,800</b>  | <b>27.3</b>                 | <b>35,755,012,600</b> | <b>48.7</b>                 |
| Education                                   | 12,140,000,000        | 22.3                        | 660,000,000           | 3.5                         | 12,800,000,000        | 17.4                        |
| Health                                      | 9,202,218,100         | 16.9                        | 1,797,678,900         | 9.5                         | 10,999,897,000        | 15.0                        |
| National Development                        | 2,549,842,400         | 4.7                         | 1,245,744,900         | 6.6                         | 3,795,587,300         | 5.2                         |
| Social and Family Development               | 2,400,490,300         | 4.4                         | 99,920,900            | 0.5                         | 2,500,411,200         | 3.4                         |
| Culture, Community and Youth                | 1,448,570,300         | 2.7                         | 563,424,000           | 3.0                         | 2,011,994,300         | 2.7                         |
| The Environment and Water Resources         | 1,221,826,400         | 2.2                         | 704,088,300           | 3.7                         | 1,925,914,700         | 2.6                         |
| Manpower <sup>1</sup>                       | 1,138,051,300         | 2.1                         | 0                     | n.a.                        | 1,138,051,300         | 1.5                         |
| Communications and Information              | 466,635,000           | 0.9                         | 116,521,800           | 0.6                         | 583,156,800           | 0.8                         |
| <b>SECURITY &amp; EXTERNAL RELATIONS</b>    | <b>18,504,038,600</b> | <b>34.0</b>                 | <b>1,322,000,000</b>  | <b>7.0</b>                  | <b>19,826,038,600</b> | <b>27.0</b>                 |
| Defence                                     | 13,296,000,000        | 24.4                        | 671,000,000           | 3.5                         | 13,967,000,000        | 19.0                        |
| Home Affairs                                | 4,761,212,100         | 8.7                         | 575,000,000           | 3.0                         | 5,336,212,100         | 7.3                         |
| Foreign Affairs                             | 446,826,500           | 0.8                         | 76,000,000            | 0.4                         | 522,826,500           | 0.7                         |
| <b>ECONOMIC DEVELOPMENT</b>                 | <b>3,420,447,100</b>  | <b>6.3</b>                  | <b>11,813,633,000</b> | <b>62.2</b>                 | <b>15,234,080,100</b> | <b>20.7</b>                 |
| Transport                                   | 1,346,786,800         | 2.5                         | 8,760,389,800         | 46.1                        | 10,107,176,600        | 13.8                        |
| Trade and Industry                          | 924,799,100           | 1.7                         | 2,956,201,900         | 15.6                        | 3,881,001,000         | 5.3                         |
| Manpower                                    | 640,949,400           | 1.2                         | 13,324,200            | 0.1                         | 654,273,600           | 0.9                         |
| Communications and Information <sup>2</sup> | 507,911,800           | 0.9                         | 83,717,100            | 0.4                         | 591,628,900           | 0.8                         |
| <b>GOVERNMENT ADMINISTRATION</b>            | <b>1,935,293,200</b>  | <b>3.6</b>                  | <b>680,088,800</b>    | <b>3.6</b>                  | <b>2,615,382,000</b>  | <b>3.6</b>                  |
| Finance                                     | 855,743,900           | 1.6                         | 175,267,300           | 0.9                         | 1,031,011,200         | 1.4                         |
| Law                                         | 181,470,800           | 0.3                         | 379,279,000           | 2.0                         | 560,749,800           | 0.8                         |
| Organs of State                             | 469,378,700           | 0.9                         | 66,175,900            | 0.3                         | 535,554,600           | 0.7                         |
| Prime Minister's Office                     | 428,699,800           | 0.8                         | 59,366,600            | 0.3                         | 488,066,400           | 0.7                         |
| <b>TOTAL EXPENDITURE</b>                    | <b>54,427,412,700</b> | <b>100.0</b>                | <b>19,003,100,600</b> | <b>100.0</b>                | <b>73,430,513,300</b> | <b>100.0</b>                |

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Infocomm Development and Media Development programmes.

## TOTAL EXPENDITURE FOR FY2016 BY SECTOR AND MINISTRY



<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Infocomm Development and Media Development programmes.

<sup>3</sup> Combined expenditure in respect of Heads A to H.

## COMPARISON ESTIMATED FY2016 AND REVISED FY2015 TOTAL EXPENDITURE

| Sector/Ministry                             | Revised<br>\$         | 2015<br>% Allocation | Estimated<br>\$       | 2016<br>% Allocation | Change over<br>\$    | FY2015<br>% |
|---------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|-------------|
| <b>Social Development</b>                   | <b>31,936,136,000</b> | <b>46.7</b>          | <b>35,755,012,600</b> | <b>48.7</b>          | <b>3,818,876,600</b> | <b>12.0</b> |
| Education                                   | 12,100,000,000        | 17.7                 | 12,800,000,000        | 17.4                 | 700,000,000          | 5.8         |
| Health                                      | 9,247,084,700         | 13.5                 | 10,999,897,000        | 15.0                 | 1,752,812,300        | 19.0        |
| National Development                        | 2,735,952,100         | 4.0                  | 3,795,587,300         | 5.2                  | 1,059,635,200        | 38.7        |
| Social and Family Development               | 2,236,308,600         | 3.3                  | 2,500,411,200         | 3.4                  | 264,102,600          | 11.8        |
| Culture, Community and Youth                | 2,600,754,300         | 3.8                  | 2,011,994,300         | 2.7                  | -588,760,000         | -22.6       |
| The Environment and Water Resources         | 1,702,167,000         | 2.5                  | 1,925,914,700         | 2.6                  | 223,747,700          | 13.1        |
| Manpower <sup>1</sup>                       | 728,343,600           | 1.1                  | 1,138,051,300         | 1.5                  | 409,707,700          | 56.3        |
| Communications and Information              | 585,525,700           | 0.9                  | 583,156,800           | 0.8                  | -2,368,900           | -0.4        |
| <b>Security &amp; External Relations</b>    | <b>18,444,461,600</b> | <b>27.0</b>          | <b>19,826,038,600</b> | <b>27.0</b>          | <b>1,381,577,000</b> | <b>7.5</b>  |
| Defence                                     | 13,122,000,000        | 19.2                 | 13,967,000,000        | 19.0                 | 845,000,000          | 6.4         |
| Home Affairs                                | 4,847,800,000         | 7.1                  | 5,336,212,100         | 7.3                  | 488,412,100          | 10.1        |
| Foreign Affairs                             | 474,661,600           | 0.7                  | 522,826,500           | 0.7                  | 48,164,900           | 10.1        |
| <b>Economic Development</b>                 | <b>15,792,905,200</b> | <b>23.1</b>          | <b>15,234,080,100</b> | <b>20.7</b>          | <b>-558,825,100</b>  | <b>-3.5</b> |
| Transport                                   | 11,148,672,500        | 16.3                 | 10,107,176,600        | 13.8                 | -1,041,495,900       | -9.3        |
| Trade and Industry                          | 3,403,822,700         | 5.0                  | 3,881,001,000         | 5.3                  | 477,178,300          | 14.0        |
| Manpower                                    | 650,800,500           | 1.0                  | 654,273,600           | 0.9                  | 3,473,100            | 0.5         |
| Communications and Information <sup>2</sup> | 589,609,500           | 0.9                  | 591,628,900           | 0.8                  | 2,019,400            | 0.3         |
| <b>Government Administration</b>            | <b>2,235,025,400</b>  | <b>3.3</b>           | <b>2,615,382,000</b>  | <b>3.6</b>           | <b>380,356,600</b>   | <b>17.0</b> |
| Finance                                     | 819,836,300           | 1.2                  | 1,031,011,200         | 1.4                  | 211,174,900          | 25.8        |
| Law                                         | 496,325,900           | 0.7                  | 560,749,800           | 0.8                  | 64,423,900           | 13.0        |
| Organs of State                             | 479,964,300           | 0.7                  | 535,554,600           | 0.7                  | 55,590,300           | 11.6        |
| Prime Minister's Office                     | 438,898,900           | 0.6                  | 488,066,400           | 0.7                  | 49,167,500           | 11.2        |
| <b>TOTAL EXPENDITURE</b>                    | <b>68,408,528,200</b> | <b>100.0</b>         | <b>73,430,513,300</b> | <b>100.0</b>         | <b>5,021,985,100</b> | <b>7.3</b>  |

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Infocomm Development and Media Development programmes.